

## HOUSING

### 1. FINANCIAL TARGETS & ACHIEVEMENTS

#### A. Programme-wise

[Rs. In Crore]

S. No.	Programme	Proposed outlay of 11th FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp.	% Exp w r to RE
1	2	3	4	5	6	7
1	General Staff Quarter (PWD)	150.00	28.00	38.15	37.34	97.88
2	Staff Quarter for Judges	9.98	0.30	--	--	
3	Housing Welfare Society (Land & Building)	0.02	--	--	--	
4	H.B.A. (Finance Deptt.)	6.00	1.00	0.75	0.56	74.67
5	Night Shelter (Slum wing) MCD	3.00	0.60	0.60	0.67 (0.60)	111.67 (100.00)
<b>6</b>	<b><u>Houses for weaker sections (JNNURM)</u></b>					
A	Slum Wing of MCD	60.00	10.00	6.57	--	
B	DSIIDC	220.00	15.00	134.10	134.10	100.00
C	DDA	150.00	10.00	19.33	19.33	100.00
<b>Total</b>		<b>599.00</b>	<b>64.90</b>	<b>199.50</b>	<b>192.00 (191.93)</b>	<b>96.24 (96.20)</b>

#### 2. Department wise

[Rs.in crore]

S. No.	Name of Deptt./Agency	Proposed outlay of 11th FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp	% Exp w r to RE
1	2	3	4	5	6	7
1	PWD	159.98	28.30	38.15	37.34	97.88
2	Finance Deptt.	6.00	1.00	0.75	0.56	(74.67)
3	Land & Building Deptt.	0.02	--	--	--	--

S. No.	Name of Deptt./Agency	Proposed outlay of 11th FYP	Annual Plan 2007-08			
			Approved Outlay	Revised Outlay	Exp	% Exp w r to RE
4	Slum Wing of MCD	3.00	0.60	0.60	0.67 (0.60)	111.67 (100.00)
<b>5</b>	<b><u>Houses for weaker sections (JNNURM)</u></b>					
A	Slum Wing of MCD	60.00	10.00	6.57	--	--
B	DSIIDC	220.00	15.00	134.10	134.10	100.00
C	DDA	150.00	10.00	19.33	19.33	100.00
<b>Total</b>		<b>599.00</b>	<b>64.90</b>	<b>199.50</b>	<b>192.00 (191.93)</b>	<b>96.24 (96.20)</b>

## **2. PHYSICAL TARGETS & ACHIEVEMENTS.**

- i Construction of 121 type I and 75 type II Quarters at Kalyanvas in Phase II started and work remained in progress.
- ii Construction of 143 type III staff quarters and 156 type IV Staff quarters was started at Shalimarbagh. and 25% work of 143 quarters and 45% work of 156quarters completed during the year 2007- 08.
- iii Construction of 82 type I, 76 type II and 180 type III quarters at Dwarka completed. Water connection awaited.
- iv Construction of 36 type V and 16 type VI staff quarters at Vasant Kunj completed. Building Plan approved from DDA was awaited.
- v Repair and renovation work carried out in the existing staff quarters of Delhi Govt.
- vi Slum & J.J Deptt. had not constructed any new shelter during the year 2007-08 and incurred the expenditure on operation and management of 12 Night Shelters.
- vii Ministry of Housing and Urban Poverty Alleviation, Govt. of India, approved 11 projects (7 projects of DSIIIDC, 3 projects of Slum & J.J Deptt. and one of DDA) costing to Rs. 1506.89 crore for construction of 57536 houses for economically weaker sections under JNNURM. DSIIIDC has started the construction of these houses at various places. GOI released an amount of Rs. 157.73 crore as their programme during the year 2007-08.

**3. FINDINGS & ISSUES.**

- (i) Delhi Govt. employees Welfare Housing Organisation was registered as a Society by Land & Building Deptt. long back but could not start functioning.
- (ii) P.W.D purchased 79 type II flats from G.D.A a long back but possession could not be taken over so far.